

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Pre-Health Sciences Pathway to Advanced
Diploma and Degrees

2019

PHS2W Program Health Tool 2018-19

Fanshawe College

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cae_healthsciences_prehealthpathway_documentation](https://first.fanshawec.ca/cae_healthsciences_prehealthpathway_documentation)

18/19 PROGRAM HEALTH TOOL

Program

PHS2W Pre-Health Sciences Pathway to Advanced Diplomas and

18/19 Total Score

Very Good / 3.98

School: Woodstock/Oxford Regional Campus

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.65
Enrolment Management	Very Good / 3.88
Optimize Use of Resources	Exceptional / 4.25
Total Score	Very Good / 3.98

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.98	↑ 27.6%	Satisfactory / 3.12	Very Good / 3.49	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.65	↑ 108.6%	Unsatisfactory / 1.75	Marginal / 2.45	3.00
KPI Student Satisfaction	15%	Value Count Score	90.00 % 15 Exceptional	↑ 28.6%	70.00 % 15 Marginal	83.33 % 18 Very Good	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 7 Exceptional	↑ 22.2%	81.82 % 11 Satisfactory	75.00 % 4 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	68.11 % 486 Marginal	↑ 51.9%	44.83 % 29 Unsatisfactory	68.75 % 32 Marginal	75.00%
Graduate Related Employment	15%	Value Count Score	0.00 % 1 Unsatisfactory		0.00 % 1 Unsatisfactory	0.00 % 1 Unsatisfactory	65.83%
Program SFS Score	15%	Value Score	4.59 Satisfactory	↑ 1.8%	4.51 Satisfactory	4.66 Very Good	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	98.59 % Exceptional	↑ 35.4%	72.80 % Unsatisfactory	85.19 % Marginal	84.06%
Communication Skills		Value	100.00 %	↑ 27.3%	78.57 %	100.00 %	
Critical Thinking/Problem Solving		Value	100.00 %	↑ 40.0%	71.43 %	73.33 %	
Information Management		Value	100.00 %	↑ 50.0%	66.67 %	100.00 %	
Interpersonal		Value	75.00 %	↑ 5.0%	71.43 %	100.00 %	
Personal		Value	100.00 %	↑ 38.1%	72.41 %	91.67 %	
Numeracy		Value	100.00 %	↑ 14.3%	87.50 %	100.00 %	
Job Specific Skills and Knowledge		Value	100.00 %	↑ 44.4%	69.23 %	75.00 %	
Enrolment Management	40%		Very Good / 3.88	↑ 44.8%	Satisfactory / 2.68	Satisfactory / 3.24	
Domestic Eligible Applicants to Target	10%	Value Score	6.11 Exceptional	↑ 28.1%	4.77 Satisfactory	3.40 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score	15.00 Exceptional	↑ 650.0%	2.00 Marginal	1.00 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	49 Exceptional	↑ 16.7%	42 Exceptional	35 Very Good	25.00
International First Level Enrolment	10%	Value Score	4 Marginal				11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.97 Marginal	↑ 3.8%	0.93 Unsatisfactory	1.06 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.89 Unsatisfactory				1.00
Domestic First Level Progression	10%	Value Score	87.76 % Very Good	↑ 31.6%	66.67 % Marginal	88.57 % Very Good	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional				89.74%
Domestic Program Retention	10%	Value Score	74.26 % Satisfactory	↑ 4.4%	71.12 % Marginal	72.41 % Satisfactory	75.00%
International Program Retention	10%	Value Score	100.00 % Exceptional				75.61%
Domestic Market Share	5%	Value Score	36.07 % Exceptional	↑ 50.9%	23.90 % Very Good	22.60 % Satisfactory	21.22%
Optimize Use of Resources	40%		Exceptional / 4.25	→ 0.0%	Exceptional / 4.25	Exceptional / 4.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 381.86 Marginal	↑ 66.9%	CAN\$ 228.84 Marginal	CAN\$ 228.26 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 211.35	↑ 32.4%	CAN\$ 159.63	CAN\$ 145.61	
PS Tuition (thousands)		Value	CAN\$ 122.95	↑ 77.6%	CAN\$ 69.21	CAN\$ 82.56	
International Tuition (thousands)		Value	CAN\$ 47.56			CAN\$ 0.10	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	62.12 % Exceptional	↑ 3.5%	60.01 % Exceptional	73.13 % Exceptional	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25	Very Good <=4	Exceptional >4

